

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tucson Consortium

State: AZ

PJ's Total HOME Allocation Received: \$59,798,153

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	96.65 %	94.17 %	1	94.94 %	74	68	
% of Funds Disbursed	87.00 %	80.57 %	2	84.35 %	58	52	
Leveraging Ratio for Rental Activities	4.27	4.42	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.05 %	74.14 %	2	81.38 %	35	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.69 %	66.80 %	2	68.05 %	49	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.65 %	70.69 %	2	79.65 %	25	24	
% of 0-30% AMI Renters to All Renters***	41.26 %	36.17 %	1	44.76 %	39	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.38 %	85.62 %	2	94.31 %	14	14	
Overall Ranking:			In State:	2 / 3	Nationally:	47 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,349	\$27,500		\$25,245	618 Units	28.30 %	
Homebuyer Unit	\$16,345	\$21,470		\$14,395	1,248 Units	57.10 %	
Homeowner-Rehab Unit	\$14,556	\$23,513		\$20,186	321 Units	14.70 %	
TBRA Unit	\$0	\$1,850		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tucson Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,180	\$104,059	\$25,963
State:*	\$59,370	\$96,176	\$33,350
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.6	18.8	40.5	0.0
Black/African American:	9.1	3.1	5.0	0.0
Asian:	0.0	0.9	0.3	0.0
American Indian/Alaska Native:	2.6	1.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.3	0.0
Asian/Pacific Islander:	2.0	0.6	0.3	0.0

ETHNICITY:

Hispanic	39.3	75.2	53.0	0.0
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HOUSEHOLD SIZE:

1 Person:	46.3	12.5	39.3	0.0
2 Persons:	17.9	16.2	21.2	0.0
3 Persons:	13.3	25.3	12.1	0.0
4 Persons:	15.4	26.2	10.6	0.0
5 Persons:	5.9	12.2	11.2	0.0
6 Persons:	0.5	5.5	2.5	0.0
7 Persons:	0.5	1.5	2.5	0.0
8 or more Persons:	0.2	0.5	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.7	15.0	21.8	0.0
Elderly:	26.1	2.4	27.4	0.0
Related/Single Parent:	26.0	29.5	19.3	0.0
Related/Two Parent:	10.2	47.4	22.4	0.0
Other:	6.9	5.7	9.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.9	0.1 [#]
HOME TBRA:	0.2	
Other:	34.2	
No Assistance:	57.8	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

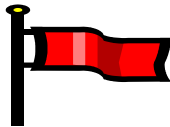
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tucson Consortium **State:** AZ **Group Rank:** 47
State Rank: 2 / 3 PJs **Overall Rank:** 44
Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	67.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	87.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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